

WALLA WALLA COUNTY



County Seat - Walla Walla

	<u>Amount</u>	<u>Rank</u>
Population – 2003	55,800	19
Unincorporated	16,405	24
Incorporated	39,395	16
Land Area in Sq. Mi.	1,270.5	26
Density/Sq. Mi.	43.9	16
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$2,805,931	21
Per Capita \$/Person	\$50,649	32
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$1,278,527	19
Per Capita \$/Person	\$23,096	19
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$518,987	20
Per Capita \$/Person	\$9,368	22

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	2,158	College Place	8,165				
Estimated Deaths	1,519	Prescott	310				
		Waitsburg	1,210				
Natural Increase	639	Walla Walla	29,710				
Net Migration	-19						
Total Change	620						
Marriages in 2002	369						
Per 1,000 Pop.	6.66						
Divorces in 2002	206						
Per 1,000 Pop.	3.72						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	55,180	47,081	930	465	614	123	4,548	1,419	8,654

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$1,244,504.29	\$1,696,480.28	\$1,442,745.93	\$1,439,656.85	\$1,392,982.03
Federal Revenues	2,416.93	3,536.31	3,564.39	8,386.34	8,191.35
Forest Excise and Reclassified	46,181.00	72,947.65	24,984.54	50,107.10	31,259.04
Hotel/Motel Tax	--	1,130.85	3,827.26	16,253.10	7,219.01
Liquor Excise Tax	15,038.93	15,670.60	17,067.06	18,505.20	19,016.31
Liquor Profits	35,725.36	32,271.55	36,292.67	36,502.86	38,906.50
Local Sales & Use Tax/Interest	1,493,254.67	1,870,239.29	2,299,745.96	2,273,715.45	2,328,567.71
Miscellaneous	221,828.37	991,741.00	2,474,758.00	3,664,506.96	1,048,939.71
Motor Vehicle Fund	2,887,647.80	2,937,180.37	2,930,349.92	2,942,995.32	2,993,296.80
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	41,094.32	38,792.97	54,107.84	58,513.82	59,680.91
Sales and Use Equalization	--	--	--	--	--
Total Revenues Distributed	\$5,987,691.67	\$7,659,990.87	\$9,287,443.57	\$10,509,143.00	\$7,928,059.37

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$1,700,898.05	State Fiscal Year 2002:	\$2,066,598.83	State Fiscal Year 2003:	\$2,350,621.15
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$9,513,069	General Govt Services	\$3,947,763
Retail Sales & Use	3,190,185	Security of Persons & Property	7,667,032
All Other Taxes	408,546	Utilities	--
Licenses & Permits	503,353	Transportation	11,583,171
Intergovernmental Revenues	13,336,356	Health & Human Services	2,935,631
Charges for Services	2,859,331	Natural Resources	2,019,418
Fines & Forfeits	641,472	Debt Service	358,850
Miscellaneous Revenue	1,684,907	Capital Outlays	1,221,719
Other Financing Resources	200,000		
Total Revenues	\$32,337,219	Total Expenditures	\$29,733,584

Note: Data may not add due to rounding. ^{*}See footnotes on page 254. Footnote symbol meanings differ by section.

WALLA WALLA COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	314	2,997	12.14	\$48,187,405	7.13
Mining	*	*	*	*	*
Construction	198	878	3.56	23,129,629	3.42
Manufacturing	110	3,998	16.19	138,038,033	20.43
Transport, Commun, Utilities	*	*	*	*	*
Wholesale Trade	85	965	3.91	26,656,086	3.95
Retail Trade	268	3,544	14.35	56,046,653	8.30
Finance, Ins, Real Estate	97	771	3.12	25,605,209	3.79
Services	971	6,120	24.78	157,269,524	23.28
Government	75	4,809	19.47	178,551,917	26.43
Other	67	614	2.49	22,143,199	3.28
Total	2,185	24,696	100.00	\$675,627,655	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$2,510,237	1,222	2.19	21
Diversion	51,861	12	0.02	16
CEAP	942	1	0.00	14
General Assistance	307,688	121	0.22	30
Refugee Assistance	--	--	--	--
Food Stamps	4,116,314	4,338	7.77	19
Medical Assistance	\$35,330,989	11,051	19.80	17

PUBLIC K-12 SCHOOLS

Number of Districts	7	School Apportionment	
		State Fiscal Year 2002	\$51,687,917.38
Average Annual FTE Enrollment 2002-03*	8,320.35	State Fiscal Year 2003	\$53,792,792.71

Major Sources of Operating Revenue For Fiscal Year 2001-02

State	\$46,486,719.00
Federal	8,174,910.21
Local Prop. Tax	9,075,815.30
Other Local	1,569,412.95
Payments from Other Districts	565,344.78
Total	\$65,872,202.24

Direct Expenditures for Instructional Programs For Fiscal Year 2001-02

Basic Education	\$34,941,137.26
Special	5,759,574.40
Vocational	2,192,751.27
Transportation	1,712,697.18
Total Direct Expenditures	\$65,105,410.68

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	36,212		
Licensed Vehicles:			
Passenger	27,122	Other	12
Trucks	12,512	Exempt	58
Recreational	3,877	Total ¹	48,804
Trailers	5,223	Vanity ¹	370

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	3,414	1,784	1,631	50-54	3,448	1,756	1,692
5-9	3,461	1,767	1,694	55-59	2,930	1,470	1,460
10-14	3,974	2,085	1,889	60-64	2,186	1,045	1,142
15-19	4,878	2,448	2,430	65-69	1,856	857	999
20-24	5,270	2,975	2,295	70-74	1,798	768	1,030
25-29	3,108	1,805	1,303	75-79	1,665	722	943
30-34	3,418	1,853	1,565	80-84	1,505	602	903
35-39	3,479	1,880	1,599	85+	1,483	468	1,014
40-44	3,954	2,040	1,914	Total	55,800	28,413	27,387
45-49	3,974	2,088	1,886	Median Age	35.54	33.62	37.78

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

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